

**School District of Jefferson  
Four-Year Old Kindergarten Implementation Timeline 2007-08**

| <b>Date</b>                   | <b>Activity</b>  | <b>Budget</b>   |
|-------------------------------|--|---|
| <b>June 1, 2007</b>           | <b>Committee has recommendation ready to present to the Board of Education (includes budget, curriculum, quality criteria)</b> | <b>\$0.00</b>   |
| <b>June 28, 2007</b>          | <b>Presentation to Board of Education</b>  | <b>\$0.00</b>   |
| <b>June/July, 2007</b>        | <b>Board of Education consideration/approval</b>   | <b>\$0.00</b>   |
| <b>Fall, 2007</b>             | <b>Site observations</b>   | <b>\$150.00<br/>(substitute time)</b>   |
| <b>Fall, 2007</b>             | <b>Site selections and contracts</b>   | <b>\$50.00<br/>(misc. materials)</b>  |
| <b>November/December 2007</b> | <b>Publicity sub-committee formed that prepares and distributes program information</b>  | <b>\$500.00<br/>(misc. materials, printing and postage)</b>                                     |
| <b>January, 2008</b>          | <b>Open site visits for parents and children</b>   | <b>\$400.00<br/>(snacks, invitations at each site)</b>  |
| <b>January 22, 2008</b>       | <b>4K Registration with site preferences</b>   | <b>\$100.00<br/>(mailings)</b>  |
| <b>Spring, 2008</b>           | <b>Student site placements made</b>  | <b>\$0.00</b>   |
| <b>Spring, 2008</b>           | <b>Teacher, support staff hiring takes place</b>   | <b>\$500.00<br/>(substitutes, meals)</b>  |
| <b>Summer, 2008</b>           | <b>Curriculum purchase and training</b>  | <b>\$10,900.00<br/>(curriculum materials and supplies, training and staff development time)</b> |